

076 - Special Approp to the Governor

A001 Special Appropriations

This activity includes appropriations made to the Governor for unforeseen expenses and special allocations to state agencies and local governments.

| | FY 2010 | FY 2011 | Biennial Total |
|-------|--------------|--------------|----------------|
| FTE's | 0.0 | 0.0 | 0.0 |
| GFS | \$23,655,000 | \$23,337,000 | \$46,992,000 |
| Other | \$4,250,000 | \$4,250,000 | \$8,500,000 |
| Total | \$27,905,000 | \$27,587,000 | \$55,492,000 |

Statewide Result Area: Strengthen government's ability to achieve results efficiently and effectively

Statewide Strategy: Safeguard and manage public funds

Expected Results

Funds are available for unforeseen and other expenses as directed by the Legislature.

A002 County Public Health Assistance

Assistance is provided to local public health districts to support essential public health services.

| | FY 2010 | FY 2011 | Biennial Total |
|-------|--------------|--------------|----------------|
| FTE's | 0.0 | 0.0 | 0.0 |
| GFS | \$24,000,000 | \$24,000,000 | \$48,000,000 |
| Other | \$0 | \$0 | \$0 |
| Total | \$24,000,000 | \$24,000,000 | \$48,000,000 |

Statewide Result Area: Improve the health of Washingtonians

Statewide Strategy: Provide access to appropriate health care

Expected Results

Local public health districts have funds to support public health efforts.

A003 Fire Contingency

The fire contingency pool was created in 1999 to address fire mobilization costs and fire suppression costs in excess of the amounts appropriated directly to agencies. Allocations are made as necessary to the Washington State Patrol.

Appropriation Period: 2009-11 Activity Version: 2C - 2009-11 Enacted Recast

| | FY 2010 | FY 2011 | Biennial Total |
|-------|-------------|-------------|----------------|
| FTE's | 0.0 | 0.0 | 0.0 |
| GFS | \$6,500,000 | \$6,500,000 | \$13,000,000 |
| Other | \$0 | \$0 | \$0 |
| Total | \$6,500,000 | \$6,500,000 | \$13,000,000 |

Statewide Result Area: Improve the safety of people and property

Statewide Strategy: Prepare for and respond to emergencies

Expected Results

Funding is available in the Disaster Response Account to support fire mobilization activities of the Washington State Patrol and emergency fire suppression by the Department of Natural Resources so that the state responds quickly and effectively to fires.

A004 K-20 Telecommunications Network

The K-20 Network delivers data and video services to universities, community and technical colleges, educational service districts, public school districts, and public libraries throughout the state.

| | FY 2010 | FY 2011 | Biennial Total |
|-------|-------------|-------------|----------------|
| FTE's | 0.0 | 0.0 | 0.0 |
| GFS | \$8,000,000 | \$8,000,000 | \$16,000,000 |
| Other | \$0 | \$0 | \$0 |
| Total | \$8,000,000 | \$8,000,000 | \$16,000,000 |

Statewide Result Area: Strengthen government's ability to achieve results efficiently and effectively

Statewide Strategy: Provide tools and resources to execute government functions

Expected Results

Funding is available for ongoing operational costs and equipment replacement expenses of the K-20 educational network.

Grand Total

| | FY 2010 | FY 2011 | Biennial Total |
|--------------|----------------|----------------|-----------------------|
| FTE's | 0.0 | 0.0 | 0.0 |
| GFS | \$62,155,000 | \$61,837,000 | \$123,992,000 |
| Other | \$4,250,000 | \$4,250,000 | \$8,500,000 |
| Total | \$66,405,000 | \$66,087,000 | \$132,492,000 |